2 November 1962

MEMORANDUM FOR: Members of Financial Policy and Budget adm - #

Committee

SUBJECT

: CIA Personnel Ceilings

- 1. Annexed hereto proposed conclusions and recommendations for the memorandum to the ODGI on the subject of CIA personnel ceilings. These conclusions and recommendations appear to me to reflect the sense of the discussion of the Financial Policy and Budget Committee held on 31 October. If they meet with no objections, I propose to attach them to the paper substantially as it was circulated in its original form.
- 2. The recommendations of the paper as presently formulated present only one major issue of policy; that is, whether the legitimate requirements of the DD/R and possibly one or two other components should be treated as over-ceiling items or whether a further attempt should be made to accommodate them within the existing over-all ceiling of _____ The latter course would obviously require a further re-adjustment of the ceilings of other components. I take it that it was the sense of the Committee that the items should be regarded as over-ceiling items, i.e., that the ceiling of the Agency should be increased to accommodate these requirements.
- 3. I would appreciate word from members as to whether they agree with the paper, including the conclusions and recommendations, as a matter of some urgency so that the matter can be discussed with Gen. Carter prior to our hearing with the Bureau of the Budget which is scheduled next week.

25X1A9a

JOHN A. BROSS Comptroller

Attachment

Approved For Release 2000/08/28: CIA-RDP66R00638R000100010029-1

25X1A1a